

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2014**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	310,000	0	0	270,000	0	40,000
Protection						
Protection	42,000	0	0	30,000	0	12,000
Provincial Offences	0	0	0	0	0	0
	42,000	0	0	30,000	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,240,000	0	0	0	0	1,240,000
Kenora Handi Transit	100,000	100,000	0	0	0	0
Other	696,000	0	0	661,000	0	35,000
	2,036,000	100,000	0	661,000	0	1,275,000
Environmental						
Environmental	150,000	0	0	0	0	150,000
Health						
Lake of the Woods Cemetery	0	0	0	0	0	0
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	148,750	0	0	60,000	0	88,750
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	148,750	0	0	60,000	0	88,750
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,686,750	100,000	0	1,021,000	0	1,565,750